DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION **REGIONAL OFFICE XI**

Calamansi St. corner 1st Street, Juna Subdivision, Matina, Davao City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2023 No. <u>35</u> (FROM THE FY 2023 GAA BUDGET)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (Brief Description of Program/Activity/Project)
A.I.a.1	Repair of Office Infrastructure Annex Building Roof and Gutter Repair		No	Alternative Method of Procurement-Small Value Procurement (Sec.53.9)	within June 2023	within June 2023	within June 2023	within June 2023	GoP	16,546.21	16,546.21	-	Gutter Cleaning for debris and/or trapped water Repair of warpedgutter Applying of Silicone sealant on Roof sheet metal screws Sanding of gutter joints Applying Waterproofing paint on gutter joints Silicone Sealant Caulk gun Paint 4L 220-Grit sandpaper -for repair of leaking Annex Building roofing
	GRAND TOTAL									16,546.21	16,546.21		

Prepared by: RBAC Secretariat

Certified Funds Available:

Recommending Approval by RBAC Members:

Approved by:

KERCHNER AQUINO Budget Officer

TERESITA MATA-MARAÑON Vice-Chairperson

ATTY. JOANNE P. GRADO Chairperson

Regional Director / HOPE

DIOSCORO P. MAHINAY Regional Accountant

KERCHNER AQUINO Member